

**PROCEEDING OF THE MONTHLY REVIEW MEETING OF DISTRICT MINERAL  
FOUNDATION HELD ON 7.12.2017 UNDER THE CHAIRMANSHIP OF SRI ANUPAM  
SAHA, IAS, COLLECTOR, KORAPUT AT 11.00 AM IN SADBHABANA SABHAGRUHA,  
KORAPUT**

The review meeting on DMF to monitor the progress was held on 7.12.2017 under the Chairmanship of Sri Anupam Saha, IAS, Collector, Koraput at 11.00 am in Sadbhabana Sabha Gruha, Koraput. The list of members present in the meeting is enclosed in Annexure-I.

At the outset, Collector-cum Chairperson welcomed all members present and asked PD DRDA to appraise on proposal submission status on the Annual action plan for the financial year 2017-18. In addition, Collector instructed all executing agencies to prioritize their project list out of the Annual Action Plan-2017-18 and submit the project list along with estimates to PD DRDA cum Chief Executive of DMF for sanction of the projects. The above process shall be completed by 15.12.2017 positively.

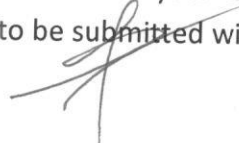
Afterwards PD DRDA cum CE DMF presented the progress of works under DMF since 2015-16 to 2017-18. As on date, Rs. 35.72 crores has been sanctioned out of which Rs. 27.60 crores has been released & Rs. 20.85 crores has been utilised, which was ascertained from the MPR received from all executing agencies. The agency wise progress of work was reviewed in detail and decision taken are as follows:

S N	AGENCY	PROGRESS	ACTION TO BE TAKEN
1	DPC SSA, Koraput	<ul style="list-style-type: none"> <li>• 111 projects are approved.</li> <li>• 96 projects are completed</li> <li>• Out of Rs. 5.55 crores, Rs. 4.61 crores utilised which comes 83%.</li> </ul>	<ul style="list-style-type: none"> <li>• By end of Dec 2017, all funds related to 2016-17 are to be utilized &amp; UCs is to be submitted 100%.</li> <li>• Committed UCs for Rs. 72.00 lakhs are to be submitted by 20<sup>th</sup> of Nov 2017.</li> <li>• 46 AWCs surrendered by him are to be vetted by DSWO for approval of the diversion proposal.</li> <li>• Proposal as well as Estimates of AAP 2017-18 is to be submitted case to case for approval.</li> </ul>
2	PA ITDA, Koraput	<ul style="list-style-type: none"> <li>• 53 projects are approved.</li> <li>• 15 projects are completed</li> <li>• Out of Rs. 5.78 crores, Rs. 2.83 crores utilised which comes 49 %.</li> </ul>	<ul style="list-style-type: none"> <li>• Proposal along with TOR and affected village lists on "Scholarship to the meritorious students" is to be approved &amp; Rs. 50.00 lakhs is to be sanctioned under DMF 2017-18.</li> <li>• By end of Dec 2017 all sanctioned amount i.e. 578.00 has to be exhausted &amp; 100% UCs are to be submitted.</li> <li>• Proposal along with estimates for 2017-18 is to be submitted.</li> </ul>
3	PD Watershed, Koraput	<ul style="list-style-type: none"> <li>• 36 projects are approved.</li> <li>• 30 projects are completed</li> <li>• Out of Rs. 4.18 crores, Rs. 3.74 crores utilised which</li> </ul>	<ul style="list-style-type: none"> <li>• By end of Dec 2017 all funds relating to the year 2016-17 are to be utilized &amp; 100% UCs are to be submitted.</li> </ul>

		comes 89 %.	<ul style="list-style-type: none"> <li>Proposal for 2017-18 along with Estimates are to be submitted.</li> </ul>
5	PA ITDA, Jeypore	<ul style="list-style-type: none"> <li>25 projects are approved.</li> <li>19 projects are completed</li> <li>Out of Rs. 2.38 crores, Rs. 1.99 crores utilised which comes 84 %.</li> </ul>	<ul style="list-style-type: none"> <li>By end of Dec 2017 all funds relating to the year 2016-17 are to be utilized &amp; 100% UCs are to be submitted.</li> </ul>
6	DD, Coffee, Koraput	<ul style="list-style-type: none"> <li>21 projects are approved.</li> <li>21 projects are completed</li> <li>Out of Rs. 2.00 crores, Rs. 2.00 crores utilised which comes 100 %.</li> </ul>	<ul style="list-style-type: none"> <li>UCs to the tune of Rs. 57.29 lakhs is to be submitted by End of Dec 2017.</li> <li>Estimate for Rs. 2.00 crore is to be submitted for approval &amp; release of funds.</li> </ul>
7	EE, R & B Jeypore	<ul style="list-style-type: none"> <li>4 projects are approved.</li> <li>Tenders are floated.</li> </ul>	<ul style="list-style-type: none"> <li>Funds of Rs. 347.00 lakhs is to be released for execution of projects.</li> <li>Status of all projects is to be intimated time to time.</li> </ul>
8	EE, RWSS, Koraput	<ul style="list-style-type: none"> <li>1 project is approved which is on-going.</li> <li>Out of Rs.48.38 lakhs, Rs. 38.47 lakhs utilised which comes 80 %.</li> </ul>	<ul style="list-style-type: none"> <li>By end of December 2017 the said project is to be completed with 100% utilization of released amount.</li> <li>UCs to the tune of Rs. 9.91 lakhs is to be submitted by end of Dec 2017.</li> <li>Proposal along with estimates for 2017-18 is to be submitted.</li> </ul>
9	BDO Laxmipur	<ul style="list-style-type: none"> <li>1 project is approved which is on-going.</li> <li>Out of Rs.18.65 lakhs, Rs. 8.00 lakhs are already utilised which comes 43%.</li> </ul>	<ul style="list-style-type: none"> <li>By end of Dec 2017 the project is to be completed &amp; 100% UCs are to be submitted.</li> <li>The extension work is to be started soon after receipt of the approved estimate from DMF Cell.</li> </ul>
10	BDO Nandapur	<ul style="list-style-type: none"> <li>2 projects are approved and completed.</li> <li>Out of Rs.10.00 lakhs, Rs. 10.00 lakhs are already utilised which comes 100 %.</li> </ul>	<ul style="list-style-type: none"> <li>Estimate for extension of projects are to be submitted by 12.12.2017 positively.</li> </ul>
11	EO, Koraput Municipality	<ul style="list-style-type: none"> <li>5 projects are approved &amp; 2 of them are on-going.</li> <li>Out of Rs. 103.45 lakhs, Rs. 30.00 lakhs are utilised which comes 29%.</li> </ul>	<ul style="list-style-type: none"> <li>All projects are to be completed by end of December 2017 &amp; 100% UCs are to be submitted.</li> </ul>

**General instructions:**

- Closure report along with 100% UCs is to be submitted by end of December 2017.
- MPR along with issues is to be submitted by all agencies by 3<sup>rd</sup> of every month through the dealing assistants concerned unflinchingly so that the District MPR will be submitted to Govt. in P & C Deptt. by 5<sup>th</sup> of every month.
- Good quality photographs mentioning technical details are to be submitted to DRDA in soft-copy format for documentation by end of December 2017 for onward transmission to Govt.
- Annual Action Plan for the financial year 2017-18 will be prioritized and the estimates of all agencies are to be submitted within 7 days of sanction of projects.



- Funds relating to the year 2017-18 are to be released to the agencies by 20<sup>th</sup> Dec 2017.
- All agencies are to submit their compliance reports after receipt of the proceeding within 3 days of receipt of the proceedings.
- All Projects must contain a Display Board of terracotta colour background and white coloured write up in both sides containing detail information. The size is 3 ft (width) x 4 ft (height).

The meeting ended with vote of thanks to the Chair.

  
COLLECTOR, KORAPUT

DISTRICT RURAL DEVELOPMENT AGENCY: KORAPUT  
(DMF Cell)

Memo No. 7995 /V-16/2017

Date: 20.12.2017

Copy to all Executing Agencies for information and necessary action.

  
COLLECTOR, KORAPUT